VPSI, Inc.
Provides purchased transportation services to: Fort Worth Transportation Authority (6007)

Chief Executive Officer: Jeffrey Henning, President and CEO (248)597-3500

Vanpool \$765,973

2,389,461

368,250

\$0 12,155,615

1220 Rankin Street Troy, MI 48083 **System Wide Information** Url

ID Number: 6084 www.vpsiinc.com

Vanpool

General Information	Stem Wat	Financial Information			
General information		i manciai imormation		Onaracteristics	
Urbanized Area (UZA) Statistics — 1990	Census	Fare Revenues Earned		Operating Expense	
DallasFort Worth, TX		Directly Operated	\$221,230	Capital Funding	
Square Miles	1,443	Purchased Transportation	0	Annual Passenger Miles	
Population	3,198,259	Total Fare Revenues Earned	\$221,230	Annual Vehicle Revenue Miles	
Population Ranking out of 405 UZAs	8			Annual Unlinked Trips	
· · ·		Sources of Operating Funds Expended		Average Weekday Unlinked Trips	
		Passenger Fares	\$221,230	Annual Vehicle Revenue Hours	
		Local Funds	682,666	Fixed Guideway Directional Rout	
Service Area Statistics		State Funds	0	Vehicles Available for Maximum	
Square Miles	294	Federal Assistance ¹	0	Average Fleet Age in Years	
Population	504,350	Other Funds	0	Vehicles Operated in Maximum S	
		Total Operating Funds Expended	\$903,896	Peak to Base Ratio	
				Percent Spares	
Service Consumption				Incidents	
Annual Passenger Miles	12,155,615	Summary of Operating Expenses		Patron Fatalities	
Annual Unlinked Trips	368,250	Salaries, Wages and Benefits	\$70,985		
Average Weekday Unlinked Trips	1,444	Materials and Supplies	224,674	Performance Measures	
Average Saturday Unlinked Trips	0	Purchased Transportation	0		
Average Sunday Unlinked Trips	0	Other Operating Expenses	470,314	Service Efficiency	
		Total Operating Expenses	\$765,973	Operating Expense per Vehicle F	
				Operating Expense per Vehicle F	
Service Supplied		Reconciling Cash Expenditures	\$137,923		
Annual Vehicle Revenue Miles	2,389,461			Cost Effectiveness	
Annual Vehicle Revenue Hours	56,334	Sources of Capital Funds Expended		Operating Expense per Passeng	
Vehicles Available for Maximum Service	126	Local Funds	\$0	Operating Expense per Unlinked	
Vehicles Operated in Maximum Service	114	State Funds	0		
Base Period Requirement	0	Federal Assistance 2	0	Service Effectiveness	
·		Total Capital Funds Expended	\$0	Unlinked Passenger Trips per Ve	
		•		Unlinked Passenger Trips per Ve	
Vehicles Operated in Maximum S	Service	Uses of Capital Funds			
				Vanpool	
Directly	Purchased	Rolling	Facilities	Operating Expens	

Vanpool

221,230 682,666 0 0 0	Average Weekday Unlinked Trips Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio		1,444 56,334 N/A 126 2.0 114 N/A		
,	Percent Spares Incidents Patron Fatalities			11% 5 0	
70,985					
224,674	Performance Measures				
0					
170,314 7 65,973	Service Efficiency Operating Expense per Vehicle Revenue N		\$0.32		
105,973	Operating Expense per Vehicle Revenue F		\$0.32 \$13.60		
137,923	Operating Expense per venicle revenue i	Ψ13.00			
.0.,020	Cost Effectiveness				
	Operating Expense per Passenger Mile		\$0.06		
\$0	Operating Expense per Unlinked Passenge		\$2.08		
0					
0	Service Effectiveness				
\$0	Unlinked Passenger Trips per Vehicle Rev		0.15		
	Unlinked Passenger Trips per Vehicle Rev	enue Hour		6.54	
	Vanpool				
	Operating Expense per	Operating	Expense per	Passenger Trips	per
Total	Vehicle Revenue Mile		enger Mile	Vehicle Revenue	
\$0	#0.05	\$0.08		0.20	
	\$0.35	\$0.08		0.20	
	\$0.25	\$0.06		0.15	••
	\$0.20	00.04	·•	0.40	
	\$0.15	\$0.04		0.10	
	\$0.10	\$0.02		0.05	
	\$0.05				
	\$0.00	\$0.00		0.00	
	97 98 99 00 01	97 98	99 00 01	97 98 99	00 01

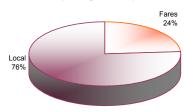
Modal Information

Sources of Operating Funds Expended

Operated

114

Transportation



¹ Excludes Federal capital funds used to pay for operating expenses.

and Other

\$0

Stock

\$0